



KLVH Report to KLPC Annual Meeting April 2019

The Village Hall and the Recreation Ground have now been operating together as a Charitable Incorporated Organisation (CIO) for 3 years.

Operations:

We currently have 22 regular bookings for the Hall and 8 for the Committee Room. We have no capacity for further regular Hall users.

We are used regularly on an occasional basis by two different branches of Wiltshire Council, one educational and one health services for training purposes;

In addition to our regular users the Hall is used for parties (both child and adult), naming day / baptism receptions, weddings and funeral receptions.

The Hall is booked at near full capacity.

We had 818 booked events in the Hall and 236 booked events in the Committee Room during 2018. There were only 26 days when there were no bookings in the Hall. These were mainly over bank holiday weekends and during school holidays.

Maintenance:

Repairs were required to the shutters in the kitchen.

Ongoing maintenance tasks have been carried out.

Finance:

Day to day activities generated nett fees of £21,161 giving us an an operating surplus of £12,554 up from £11,000 the previous year; all of this goes to fund maintenance and upgrade projects.

Our hire fees have remained unchanged since 2012 and are at the lower end of the scale for Wiltshire halls.

The solar panels generated an income of £4,700, up 7% on the previous year thanks to a very sunny summer. The final loan repayment was made in February so from now on we shall benefit from the full amount generated by the panels.

Pavilion Project:

The old pavilion has been demolished and this has resulted in a doubling of the car parking capacity. Plans are going ahead for the new pavilion development. The tarmac in the carpark will only be laid once the pavilion work is completed.

Events Committee:

Our events are usually planned through Rural Arts Touring, Wiltshire.

In April 2018 we had Mumbo Jumbo, a lively, popular entertainment.

As there was no Autumn show, the Events Committee put on a Quirky Quiz with jacket potatoes and chilli. This proved a very successful evening. In February 2019 we had a sold-out performance by Bookends, a Simon and Garfunkel, tribute duo.

This was a very successful evening, in spite of the snow, and we are hoping they will return to us in November 2020.

A children's show - Ensonglopedia - is booked for the afternoon of Sunday 30th June.

In addition to our website, www.klvh.org we also have a Facebook page.

The **AGM**, to which all are invited, is to take place on **Wednesday 17th July 2019**.

Julia Cook

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Trustee, Booking Clerk, KLVH

Kington Langley Village Hall and KLVH are working names of the Kington Langley Village Hall and Recreation Ground Charitable Incorporated Organisation Registered Charity 1165128